

July 24, 2018

Notice to Potential Proposers

**BULLETIN NUMBER 3A
NOTICE OF REVISED
REQUEST FOR PROPOSALS 555-SH FOR
CRIMINAL BOOKING SYSTEM (CBS) SOLUTION**

This Bulletin Number 3A follows the original Bulletin Number 3 which was posted on June 22, 2018, and corrects numbering typographical errors on Exhibit 19 (Cost Proposal Form) to the Request for Proposals 555-SH for Criminal Booking System (CBS). Additionally, the phrase "Final System Acceptance" on page one of this exhibit has been replaced with "Final Acceptance." Please use revised Exhibit 19 attached herein.

Should you have questions or wish to request an editable .xlsx version of Exhibit 19, please contact Contract Analyst Sheri Davis at srdavis@lasd.org.

Revised-Bulletin 3A

CBS Cost Proposal Form - Exhibit 19 (Page 1 of 3)

SOW Deliverables

Proposer's Name:							Proposer's Comments
Line #	Category	Item Description	Quantity	Unit of Measure (UOM)	Proposer's Unit Price	Cost * (Qty x Unit Price)	
1	SOW Deliverables	Deliverable 1 – Project Control Document	1	LOT		\$ -	
2		Deliverable 2 – Ongoing Project Management **	1	LOT	Included / Not Billable	\$ -	
3		Deliverable 3.1 – Requirements Review Report	1	LOT		\$ -	
4		Deliverable 3.2 – Demonstration and Gap Analysis	1	LOT		\$ -	
5		Deliverable 4 – Infrastructure and Technical Assessment	1	LOT		\$ -	
6		Deliverable 5 – Implementation Assessment and Strategies	1	LOT		\$ -	
7		Deliverable 6 – Customized COTS Solution Design Review and Final Design	1	LOT		\$ -	
8		Deliverable 7.1 – Customization Environment Established	1	LOT		\$ -	
9		Deliverable 7.2 – Customized COTS Solution Completed	1	LOT		\$ -	
10		Deliverable 7.3 – Test Script Document Completed	1	LOT		\$ -	
11		Deliverable 7.4 – Factory Acceptance Test Completed	1	LOT		\$ -	
12		Deliverable 8.1 – Central Server Primary Site Set Up Completed	1	LOT		\$ -	
13		Deliverable 8.2 – Livescan Devices Set Up Completed	1	LOT		\$ -	
14		Deliverable 8.3 – CBS Production Environment Set Up Completed	1	LOT		\$ -	
15		Deliverable 8.4 – System Acceptance Test Completed	1	LOT		\$ -	
16		Deliverable 9 – Solution Documentation Completed	1	LOT		\$ -	
17		Deliverable 10 – Training Completed	1	LOT		\$ -	
18		Deliverable 11 – CBS Test Environment Completed	1	LOT		\$ -	
19		Deliverable 12 – Transition to Production Completed	1	LOT		\$ -	
20		Deliverable 13 – CBS Solution System Implemented and Final Acceptance Completed	1	LOT		\$ -	
21					TOTAL	\$ -	

* Cost - there will be a 15% holdback on all, due upon Final Acceptance
 ** Ongoing Project Management shall be included in this implementation engagement

Revised-Bulletin 3A

CBS Cost Proposal Form - Exhibit 19 (Page 2 of 3) Hardware / Software

Proposer's Name:							Proposer's Comments
Line #	Category	Item Description	Quantity	Unit of Measure (UOM)	Proposer's Unit Price	Cost * (Qty x Unit Price)	
22	Equipment at Locations	Livescan Devices (including CBS Solution/3rd party software):					
23		General	163	EA		\$ -	
24		Coroner	2	EA		\$ -	
25		Quick-ID	2	EA		\$ -	
26		Mugshot Camera	139	EA		\$ -	
27		Iris Camera	163	EA		\$ -	
28		Printer / Color	144	EA		\$ -	
29					Subtotal	\$ -	
30	Central Server Equipment, Network Communication, Browser-based Software	LASD Data Center (Primary Site)	1	LOT		\$ -	
31		Proposer's Secondary Data Center or Cloud (Secondary Site)	1	LOT		\$ -	
32		Software for both sites (CBS Solution, O/S, other 3rd Party, Networking)	1	LOT		\$ -	
33		Direct Network Connection to the two Data Centers	1	YR		\$ -	
34		Automated Booking System Module (ABSM)	1	LOT		\$ -	
35		Other 3rd Party (specify)	1	LOT		\$ -	
36					Subtotal	\$ -	
37	Browser-based Software	Automated Booking System Module (ABSM)	1	LOT		\$ -	
38		Other 3rd Party (specify)	1	LOT		\$ -	
39					Subtotal	\$ -	
40					TOTAL	\$ -	

* Cost - there will be a 15% holdback on all payment points, due upon Final Acceptance

NOTE: This schedule is available in Excel. Contact County's Contract Manager (RFP Section 5.2)

Revised-Bulletin 3A

CBS Cost Proposal Form - Exhibit 19 (Page 3 of 3)

OM&S

Proposer's Name:							Proposer's Comments
Line #	Category	Item Description	Quantity	Unit of Measure (UOM)	Annual OM&S After Final Acceptance		
					Unit Price	Cost	
41	Equipment at Locations	Livescan Devices (including CBS Solution/3rd party software):					
42		General	163	EA		\$ -	
43		Coroner	2	EA		\$ -	
44		Quick-ID	2	EA		\$ -	
45		Mugshot Camera	139	EA		\$ -	
46		Iris Camera	163	EA		\$ -	
47		Printer / Color	144	EA		\$ -	
48					Subtotal	\$ -	
49	Central Server Equipment, Software and Network Communication	LASD Data Center (Primary Site)	1	LOT		\$ -	
50		Proposer's Secondary Data Center or Cloud (Secondary Site)	1	LOT		\$ -	
51		Software for both sites (CBS Solution, O/S, other 3rd Party, Networking)	1	LOT		\$ -	
52		Direct Network Connection to the two Data Centers	1	YR		\$ -	
53					Subtotal	\$ -	
54	Browser-based Software	Automated Booking System Module (ABSM)	1	LOT		\$ -	
55		Other 3rd Party (specify)	1	LOT		\$ -	
56					Subtotal	\$ -	
57					TOTAL	\$ -	
58	Professional Services Fixed Hourly Rate				Per Hour		