

**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT
ESTIMATED CHARGES & SERVICE HOURS**

Community College Summary

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED	
Sergeant	\$ 310,346	8.00	\$ 2,482,768.00	NA	\$ 2,482,768.00	1789	14,312	858,720	8.00	
Deputy Sheriff Bonus Level	\$ 257,271	10.00	\$ 2,572,710.00	\$ 77,181.30	\$ 2,649,891.30	1789	17,890	1,073,400	10.00	
Deputy Sheriff Generalist	\$ 236,216	22.00	\$ 5,196,752.00	\$ 155,902.56	\$ 5,352,654.56	1789	39,358	2,361,480	22.00	
Security Officer	\$ 109,503	114.00	\$ 12,483,342.00	\$ 374,500.26	\$ 12,857,842.26	1789	203,946	12,236,760	114.00	
Crime Analyst	\$ 149,102	1.00	\$ 149,102.00	NA	\$ 149,102.00	1789	1,789	107,340	1.00	
Operations Assistant II	\$ 150,655	1.00	\$ 150,655.00	NA	\$ 150,655.00	1789	1,789	107,340	1.00	
ESTIMATED COST FOR SERVICE UNITS			\$ 23,035,329.00							
				Liability @ 3% =	\$ 607,584.12					
					TOTAL ESTIMATED COST					
					\$ 23,642,913.12					
							<u>HOURS</u>	<u>MINUTES</u>	<u>PERSONNEL</u>	
							DEPUTY	39,358	2,361,480	22.00
							DEPUTY B-1	17,890	1,073,400	10.00
							SERGEANT	14,312	858,720	8.00
							SECURITY OFFICER	203,946	12,236,760	114.00
							LAW ENF. TECH	0	0	0.00
							ALL OTHER CLERICAL	3,578	214,680	2.00

REPORT PREPARED BY: Keith Ho, Sergeant

DATE: _____

SHERIFF APPROVAL: _____
BUREAU COMMANDER

DATE: _____

COLLEGE APPROVAL: _____
AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

DATE: _____

PROCESSED AT CLEB BY: _____

DATE: _____

	NO	YES
BILLING MEMO REQUIRED:		X
"BLUE" REQUIRED:		
MINUTE PROGRAM:		